



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of May 20, and checks issued May 26, 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,932.45	5,967.35
003	Legal	78,499.77	23,736.91
004	Administration	42,690.12	10,079.87
005	Municipal Court	64,899.33	23,180.04
007	Personnel	74,524.35	23,603.56
010	Finance	96,167.42	32,419.89
015	Information Technology	120,102.23	39,146.42
018	Communications and Marketing	19,143.11	6,899.22
021	Planning & Community Dev	94,234.24	28,969.09
024	Public Works	189,318.62	64,955.49
026	Animal Shelter	49,458.96	19,267.35
030	Emergency Management	8,793.29	3,205.82
031	Police	1,110,843.01	279,331.54
032	Fire	851,936.42	165,560.72
038	Facilities/Maintenance	102,004.78	38,139.01
101	Parks & Recreation	141,247.45	55,957.99
110	Library	116,223.79	38,999.66
112	Community Theatre	6,291.11	2,347.88
120	Street	70,000.01	27,533.08
153	Emergency Medical Services	411,015.13	73,613.51
197	CHIP	11,245.92	3,525.52
198	Community Dev Block	7,940.32	2,445.86
401	Utilities	888,882.79	330,353.02
425	Transit	452,850.30	173,311.20
440	Golf	35,664.83	12,816.28
501	Equip Rental	78,836.40	29,593.32
		<u>\$5,134,746.15</u>	<u>\$1,514,959.60</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2023.

Council President